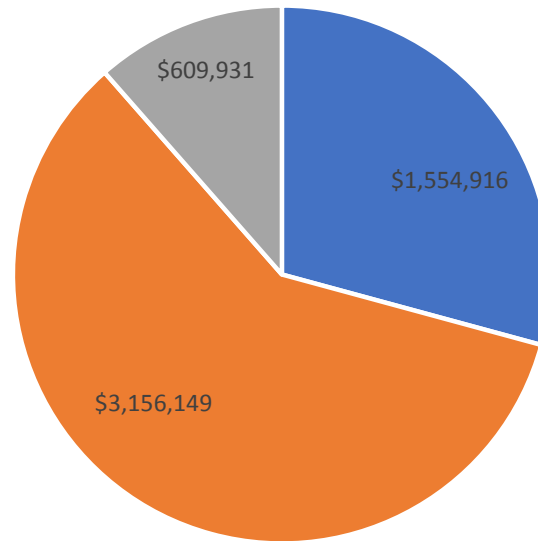


2018 Budget Overview



■ Total Operating ■ Other Boards / Committees ■ Capital and Discretionary